

# TIP ID Report

**TIP ID:** NAP010001

**Amendment Number:** 05-00      **Status:** Active      **County:** NAP      **Sponsor:** Caltrans      **Implementing Agency:** Caltrans

**Project Name:** SR 12/29/221 Intersection Improvements      **Project Type:** Highway - Interchange      **Mode:** State Hwy

**Description:** Napa: SR 12/29/221 (Soscol Avenue) Intersection: Intersection improvements. (Environmental and PS&E Only)

**Reason:** 2005 TIP Development

**Hwy Route:** 12

**Review:** Project Review

**Purpose:** Other

**CTIPS ID:** 20600001943

**Air Quality Exempt:** Engineering to access social, economic, and environmental effects of the proposed action or alternatives to that action

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	RTIP-00-F/ST	NAP				\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100
PSE	RTIP-02-F/ST	NAP				\$0	\$0	\$0	\$0	\$0	\$4,200	\$4,200
						\$2,100	\$0	\$0	\$0	\$0	\$4,200	\$6,300

**End of TIP ID:** NAP010001

**TIP ID: NAP010002**

**Amendment Number:** 05-00      **Status:** Active      **County:** NAP      **Sponsor:** Caltrans      **Implementing Agency:** Caltrans

**Project Name:** SR 12/29 Grade Separation      **Project Type:** Highway - Interchange      **Mode:** State Hwy

**Description:** Napa: SR 12/29 (Airport Blvd) Intersection; Grade Separation. (Environmental Only)

**Reason:** 2005 TIP Development

**Hwy Route:** 12

**Review:** Project Review

**Purpose:** Other

**CTIPS ID:** 20600001944

**Air Quality Exempt:** Engineering to access social, economic, and environmental effects of the proposed action or alternatives to that action

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	RTIP-00-F/ST	NAP				\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
						\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

**End of TIP ID: NAP010002**

**TIP ID: NAP010008**

**Amendment Number:** 05-00

**Status:** Active

**County:** NAP

**Sponsor:** Caltrans

**Implementating Agency:** Caltrans

**Project Name:** SR 12 (Jamieson Canyon Road) Widening

**Project Type:** Highway - Widening

**Mode:** State Hwy

**Description:** In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

**Reason:** 2005 TIP Development

**Hwy Route:** 12

**Review:** Project Review

**Purpose:** Expansion

**CTIPS ID:** 20600002188

**Air Quality Exempt:** Non-Exempt Project

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	TCRP	NAP				\$4,100	\$0	\$0	\$0	\$0	\$0	\$4,100
PSE	TCRP-LOCAL	NAP				\$0	\$0	\$0	\$0	\$400	\$0	\$400
PSE	RTIP-02-F/ST	NAP				\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
PSE	TCRP-LOCAL	NAP				\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
PSE	ITIP-02-F/ST	NAP				\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
						\$4,100	\$0	\$0	\$4,000	\$2,900	\$0	\$11,000

**End of TIP ID: NAP010008**

**TIP ID: NAP010009**

**Amendment Number:** 05-00

**Status:** Active

**County:** NAP

**Sponsor:** NCTPA

**Implementating Agency:** Napa Co TA

**Project Name:** Napa: Plan, Prog and Monitoring

**Project Type:** Other

**Mode:** Local Rd

**Description:** Napa: Planning, Programming, and Monitoring (PPM) activities

**Reason:** 2005 TIP Development

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Other

**CTIPS ID:** 20600002272

**Air Quality Exempt:** Specific activities which do not involve or lead directly to construction

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	RTIP-02-ST	NAP				\$60	\$0	\$0	\$0	\$0	\$0	\$60
ENV	RTIP-02-ST	NAP				\$0	\$0	\$0	\$0	\$45	\$0	\$45
ENV	RTIP-02-ST	NAP				\$0	\$0	\$0	\$0	\$0	\$23	\$23
ENV	RTIP-02-ST	NAP				\$60	\$0	\$0	\$0	\$0	\$0	\$60
						\$120	\$0	\$0	\$0	\$45	\$23	\$188

**End of TIP ID: NAP010009**

**TIP ID:** NAP030003

**Amendment Number:** 05-00

**Status:** Active

**County:** NAP

**Sponsor:** NCTPA

**Implementing Agency:** Napa Co TA

**Project Name:** American Canyon Transit Van Replacement

**Project Type:** Mass Transit - Bus

**Mode:** Transit

**Description:** Napa Vine: Replace 1 24-25" Type II or III Cutaway bus 12-15 passenger with similar buses.

**Reason:** 2005 TIP Development

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Transit Operations

**CTIPS ID:** 20600002863

**Air Quality Exempt:** Railroad/highway crossing

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	NAP	Vallejo			\$43	\$0	\$0	\$0	\$0	\$0	\$43
CON	OTHER LOCAL	NAP				\$11	\$0	\$0	\$0	\$0	\$0	\$11
						\$54	\$0	\$0	\$0	\$0	\$0	\$54

**End of TIP ID:** NAP030003

**TIP ID:** NAP030004

**Amendment Number:** 05-12

**Status:** Active

**County:** NAP

**Sponsor:** Napa Vine

**Implementing Agency:** Napa Vine

**Project Name:** ADA Operating Assistance

**Project Type:** Mass Transit - Paratransit

**Mode:** Transit

**Description:** Napa: ADA operating assistance for paratransit service

**Reason:** Amend in FY06 through Fy08 FTA Section 5307 funds.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Transit Operations

**CTIPS ID:** 20600002901

**Air Quality Exempt:** Operating assistance to transit agencies

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	NAP	Vallejo		0	\$0	\$0	\$21	\$0	\$0	\$0	\$21
CON	TDA4/8	NAP			0	\$0	\$0	\$0	\$0	\$25	\$0	\$25
CON	5307-CAP	NAP	Vallejo		0	\$0	\$0	\$0	\$21	\$0	\$0	\$21
CON	5307-CAP	NAP	Vallejo		0	\$0	\$0	\$0	\$0	\$22	\$0	\$22
CON	5307-CAP	NAP	Vallejo		0	\$0	\$0	\$0	\$0	\$0	\$22	\$22
CON	TDA4/8	NAP			0	\$0	\$0	\$0	\$0	\$0	\$25	\$25
CON	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$0	\$0	\$6	\$6
CON	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$6	\$0	\$0	\$6
CON	OTHER LOCAL	NAP			0	\$0	\$0	\$6	\$0	\$0	\$0	\$6
CON	TDA4/8	NAP			0	\$0	\$0	\$0	\$25	\$0	\$0	\$25
CON	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$0	\$6	\$0	\$6
						\$0	\$0	\$27	\$52	\$53	\$53	\$186

**End of TIP ID:** NAP030004

**TIP ID:** NAP030005

**Amendment Number:** 05-12

**Status:** Active

**County:** NAP

**Sponsor:** Napa Vine

**Implementing Agency:** Napa Vine

**Project Name:** Bus Stop Improvements

**Project Type:** Mass Transit - Bus

**Mode:** Transit

**Description:** Napa Vine: Various bus stop improvements throughout the Napa County transit service areas.

**Reason:** Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** System Management

**CTIPS ID:** 20600002881

**Air Quality Exempt:** Construction of small passenger shelters and information kiosks

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	NAP	Vallejo		0	\$0	\$0	\$15	\$0	\$0	\$0	\$15
CON	5307-CAP	NAP	Napa		0	\$0	\$0	\$0	\$20	\$0	\$0	\$20
CON	TDA4/8	NAP			0	\$0	\$0	\$0	\$0	\$5	\$0	\$5
CON	TDA4/8	NAP			0	\$0	\$0	\$0	\$5	\$0	\$0	\$5
CON	TDA4/8	NAP			0	\$0	\$0	\$0	\$0	\$0	\$5	\$5
CON	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$1	\$0	\$0	\$1
CON	OTHER LOCAL	NAP			0	\$0	\$0	\$4	\$0	\$0	\$0	\$4
						\$0	\$0	\$19	\$26	\$5	\$5	\$55

**End of TIP ID:** NAP030005

**TIP ID:** NAP050001

**Amendment Number:** 05-01

**Status:** Active

**County:** NAP

**Sponsor:** Caltrans

**Implementing Agency:** Caltrans

**Project Name:** Trancas Street Interchange (mitigation planting)

**Project Type:** Highway - Other

**Mode:** State Hwy

**Description:** Napa: Trancas Street/SR 29; New interchange mitigation planting.

**Reason:** Add capital escalation cost and make technical corrections per CTC

**Hwy Route:** 29

**Review:** Administrative Approval

**Purpose:** Other

**CTIPS ID:** 20600003341

**Air Quality Exempt:** Railroad/highway crossing

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	RTIP-02-F/ST	NAP				\$0	\$0	\$0	\$0	\$19	\$0	\$19
CON	STIP-GF-F/ST	NAP				\$0	\$0	\$0	\$0	\$639	\$0	\$639
CON-CT	RTIP-02-F/ST	NAP				\$0	\$0	\$0	\$0	\$82	\$0	\$82
ENV	RTIP-02-F/ST	NAP				\$0	\$0	\$0	\$9	\$0	\$0	\$9
PSE	RTIP-02-F/ST	NAP				\$0	\$0	\$0	\$50	\$0	\$0	\$50
ROW-CT	RTIP-02-F/ST	NAP				\$0	\$0	\$0	\$9	\$0	\$0	\$9
						\$0	\$0	\$0	\$68	\$740	\$0	\$808

**End of TIP ID:** NAP050001



**TIP ID: NAP050002**

**Amendment Number:** 05-02

**Status:** Active

**County:** NAP

**Sponsor:** Napa

**Implementing Agency:** Napa

**Project Name:** 3rd Street Rehabilitation

**Project Type:** Local Roads - Pavement

**Mode:** Local Rd

**Description:** Napa: On 3rd Street from California Boulevard to the Silverado Trail (1.3 miles); Rehabilitate roadway.

**Reason:** Amend-in STP/CMAQ Cycle 2 project

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600003423

**Air Quality Exempt:** Pavement resurfacing and/or rehabilitation

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	NAP				\$0	\$0	\$0	\$155	\$0	\$0	\$155
CON	STP-T3-2-SF-LSR	NAP				\$0	\$0	\$0	\$1,192	\$0	\$0	\$1,192
ENV	OTHER LOCAL	NAP				\$0	\$0	\$0	\$5	\$0	\$0	\$5
PSE	STP-T3-2-SF-LSR	NAP				\$0	\$0	\$0	\$26	\$0	\$0	\$26
PSE	OTHER LOCAL	NAP				\$0	\$0	\$0	\$3	\$0	\$0	\$3
						\$0	\$0	\$0	\$1,381	\$0	\$0	\$1,381

**End of TIP ID: NAP050002**

**TIP ID: NAP050003**

**Amendment Number:** 05-02

**Status:** Active

**County:** NAP

**Sponsor:** Napa

**Implementing Agency:** Napa

**Project Name:** Jefferson Street Rehabilitation

**Project Type:** Local Roads - Pavement

**Mode:** Local Rd

**Description:** Napa: On Jefferson Street from Trancas to Hayes; Rehabilitate roadway.

**Reason:** Amend-in STP/CMAQ Cycle 2 project

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600003424

**Air Quality Exempt:** Pavement resurfacing and/or rehabilitation

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	NAP				\$0	\$0	\$0	\$43	\$0	\$0	\$43
CON	STP-T3-2-SF-LSR	NAP				\$0	\$0	\$0	\$335	\$0	\$0	\$335
ENV	OTHER LOCAL	NAP				\$0	\$0	\$0	\$5	\$0	\$0	\$5
PSE	STP-T3-2-SF-LSR	NAP				\$0	\$0	\$0	\$22	\$0	\$0	\$22
PSE	OTHER LOCAL	NAP				\$0	\$0	\$0	\$3	\$0	\$0	\$3
						\$0	\$0	\$0	\$408	\$0	\$0	\$408

**End of TIP ID: NAP050003**

**TIP ID: NAP050004**

**Amendment Number:** 05-02

**Status:** Active

**County:** NAP

**Sponsor:** Amer Canyon

**Implementating Agency:** Amer Canyon

**Project Name:** American Canyon Road Rehabilitation

**Project Type:** Local Roads - Pavement

**Mode:** Local Rd

**Description:** American Canyon: On American Canyon Road from Flosden to SR 29; Rehabilitate roadway.

**Reason:** Amend-in STP/CMAQ Cycle 2 project

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600003425

**Air Quality Exempt:** Pavement resurfacing and/or rehabilitation

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	NAP				\$0	\$0	\$0	\$0	\$393	\$0	\$393
CON	STP-T3-2-SF-LSR	NAP				\$0	\$0	\$0	\$0	\$287	\$0	\$287
PSE	OTHER LOCAL	NAP				\$0	\$0	\$0	\$20	\$0	\$0	\$20
						\$0	\$0	\$0	\$20	\$680	\$0	\$700

**End of TIP ID: NAP050004**

**TIP ID: NAP050005**

**Amendment Number:** 05-04

**Status:** Active

**County:** NAP

**Sponsor:** Napa County

**Implementing Agency:** Napa County

**Project Name:** Yountville Cross Road Rehabilitation

**Project Type:** Local Roads - Pavement

**Mode:** Local Rd

**Description:** Yountville: On Yountville Cross Road from the Town Limits to the Silverado Trail; Rehabilitate roadway.

**Reason:** Move all project funding to 2005.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600003426

**Air Quality Exempt:** Pavement resurfacing and/or rehabilitation

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-2-SF-LSR	NAP				\$0	\$0	\$330	\$0	\$0	\$0	\$330
CON	OTHER LOCAL	NAP				\$0	\$0	\$31	\$0	\$0	\$0	\$31
ENV	OTHER LOCAL	NAP				\$0	\$0	\$2	\$0	\$0	\$0	\$2
PSE	OTHER LOCAL	NAP				\$0	\$0	\$10	\$0	\$0	\$0	\$10
						\$0	\$0	\$373	\$0	\$0	\$0	\$373

**End of TIP ID: NAP050005**

**TIP ID: NAP050006**

**Amendment Number:** 05-07      **Status:** Active      **County:** NAP      **Sponsor:** Napa County      **Implementing Agency:** Napa County

**Project Name:** Silverado Trail Rehabilitation      **Project Type:** Local Roads - Pavement      **Mode:** Local Rd

**Description:** Napa County: On the Silverado Trail from the Rector Creek Bridge to Petra Drive; Rehabilitate roadway.

**Reason:** Refine project description as recommended by per Caltrans field review staff and advance project funding to FY0! **Hwy Route:**

**Review:** Administrative Approval      **Purpose:** Maintenance/Rehabilitation      **CTIPS ID:** 20600003427

**Air Quality Exempt:** Pavement resurfacing and/or rehabilitation

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	NAP				\$0	\$0	\$270	\$0	\$0	\$0	\$270
CON	STP-T3-2-SF-LSR	NAP	Napa			\$0	\$0	\$424	\$0	\$0	\$0	\$424
ENV	OTHER LOCAL	NAP				\$0	\$0	\$1	\$0	\$0	\$0	\$1
PSE	OTHER LOCAL	NAP				\$0	\$0	\$10	\$0	\$0	\$0	\$10
						\$0	\$0	\$705	\$0	\$0	\$0	\$705

**End of TIP ID: NAP050006**

**TIP ID: NAP050007**

**Amendment Number:** 05-02

**Status:** Active

**County:** NAP

**Sponsor:** Napa County

**Implementing Agency:** Napa County

**Project Name:** Wooden Valley Road Rehabilitation

**Project Type:** Local Roads - Pavement

**Mode:** Local Rd

**Description:** Napa County: Wooden Valley Road from the Solano County Line to SR 121; Rehabilitate roadway.

**Reason:** Amend-in STP/CMAQ Cycle 2 project

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600003428

**Air Quality Exempt:** Pavement resurfacing and/or rehabilitation

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-2-SF-LSR	NAP				\$0	\$0	\$0	\$0	\$760	\$0	\$760
CON	OTHER LOCAL	NAP				\$0	\$0	\$0	\$0	\$88	\$0	\$88
ENV	OTHER LOCAL	NAP				\$0	\$0	\$0	\$2	\$0	\$0	\$2
PSE	OTHER LOCAL	NAP				\$0	\$0	\$0	\$0	\$20	\$0	\$20
						\$0	\$0	\$0	\$2	\$868	\$0	\$870

**End of TIP ID: NAP050007**

**TIP ID:** NAP050008

**Amendment Number:** 05-05

**Status:** Active

**County:** NAP

**Sponsor:** NCTPA

**Implementing Agency:** NCTPA

**Project Name:** Vallejo Ferry Express Commuter Service

**Project Type:** Mass Transit - Ferry

**Mode:** Transit

**Description:** Napa Vine: Service between Calistoga in Napa County to the Vallejo Ferry terminal; Purchase six vehicles operate Express Commuter Service (Route 10).

**Reason:** Amend-In new RM2 project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Transit Operations

**CTIPS ID:** 20600003429

**Air Quality Exempt:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-RM2-LOCAL	NAP				\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
						\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000

**End of TIP ID:** NAP050008

**TIP ID: NAP050009**

**Amendment Number:** 05-05

**Status:** Active

**County:** NAP

**Sponsor:** Napa Vine

**Implementating Agency:** Napa Vine

**Project Name:** Park & Ride Lots in Napa County

**Project Type:** Mass Transit - Other

**Mode:** Transit

**Description:** Napa County: At Trancas/Hwy 29, American Canyon, and Calistoga/St. Helena; Construct Park and Ride Lots.

**Reason:** Amend in New RM2 project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Transit Operations

**CTIPS ID:** 20600003430

**Air Quality Exempt:** Non-Exempt Project

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	TDA4/8	NAP				\$0	\$0	\$0	\$0	\$20	\$0	\$20
CON	TDA4/8	NAP				\$0	\$0	\$0	\$0	\$0	\$250	\$250
CON	TDA4/8	NAP				\$10	\$0	\$0	\$0	\$0	\$0	\$10
ENV	OTHER LOCAL	NAP				\$0	\$0	\$0	\$0	\$150	\$0	\$150
PSE	BT-RM2-LOCAL	NAP				\$0	\$0	\$0	\$0	\$0	\$200	\$200
PSE	BT-RM2-LOCAL	NAP				\$0	\$0	\$0	\$0	\$200	\$0	\$200
ROW	OTHER LOCAL	NAP				\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
ROW	OTHER LOCAL	NAP				\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
						\$10	\$0	\$0	\$0	\$370	\$2,650	\$3,030

**End of TIP ID: NAP050009**



**TIP ID: NAP050010**

**Amendment Number:** 05-08

**Status:** Active

**County:** NAP

**Sponsor:** Napa

**Implementing Agency:** Napa

**Project Name:** Napa - Redwood Road Rehabilitation

**Project Type:** Local Roads - Pavement

**Mode:** Local Rd

**Description:** Napa: Redwood Road from Browns Valley Road to Dry Creek Road; Rehabilitate roadway.

**Reason:** Amend in new project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600003541

**Air Quality Exempt:** Pavement resurfacing and/or rehabilitation

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-A-SF-LSR	NAP	Napa			\$0	\$0	\$0	\$450	\$0	\$0	\$450
CON	OTHER LOCAL	NAP				\$0	\$0	\$0	\$30	\$0	\$0	\$30
ENV	OTHER LOCAL	NAP				\$0	\$0	\$0	\$5	\$0	\$0	\$5
PSE	OTHER LOCAL	NAP				\$0	\$0	\$0	\$21	\$0	\$0	\$21
						\$0	\$0	\$0	\$506	\$0	\$0	\$506

**End of TIP ID: NAP050010**

**TIP ID: NAP050011**

**Amendment Number:** 05-08

**Status:** Active

**County:** NAP

**Sponsor:** Amer Canyon

**Implementing Agency:** Amer Canyon

**Project Name:** Elliott Street Rehabilitation

**Project Type:** Local Roads - Pavement

**Mode:** Local Rd

**Description:** American Canyon: Elliott Street from Donaldson South to the City limits; Rehabilitate roadway.

**Reason:** Amend in new project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600003542

**Air Quality Exempt:** Pavement resurfacing and/or rehabilitation

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-A-SF-LSR	NAP	Vallejo			\$0	\$0	\$0	\$200	\$0	\$0	\$200
CON	OTHER LOCAL	NAP				\$0	\$0	\$0	\$40	\$0	\$0	\$40
PSE	OTHER LOCAL	NAP				\$0	\$0	\$0	\$16	\$0	\$0	\$16
						\$0	\$0	\$0	\$256	\$0	\$0	\$256

**End of TIP ID: NAP050011**

**TIP ID: NAP050012**

**Amendment Number:** 05-08

**Status:** Active

**County:** NAP

**Sponsor:** Napa County

**Implementing Agency:** Napa County

**Project Name:** Silverado Trail Rehabilitation

**Project Type:** Local Roads - Pavement

**Mode:** Local Rd

**Description:** Rehabilitate the Silverado Trail from 0.5 miles north of Oakville Cross Road to 1.5 miles south of Oakville Cross Road.

**Reason:** Amend in new project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600003543

**Air Quality Exempt:** Pavement resurfacing and/or rehabilitation

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-A-SF-LSR	NAP	Napa			\$0	\$0	\$0	\$450	\$0	\$0	\$450
CON	OTHER LOCAL	NAP				\$0	\$0	\$0	\$95	\$0	\$0	\$95
ENV	OTHER LOCAL	NAP				\$0	\$0	\$0	\$1	\$0	\$0	\$1
PSE	OTHER LOCAL	NAP				\$0	\$0	\$0	\$15	\$0	\$0	\$15
ROW	OTHER LOCAL	NAP				\$0	\$0	\$0	\$1	\$0	\$0	\$1
						\$0	\$0	\$0	\$562	\$0	\$0	\$562

**End of TIP ID: NAP050012**

**TIP ID:** NAP050013

**Amendment Number:** 05-12

**Status:** Active

**County:** NAP

**Sponsor:** Napa Vine

**Implementating Agency:** Napa Vine

**Project Name:** On-board Equipment

**Project Type:** Mass Transit

**Mode:** Transit

**Description:** Napa Vine: Install on-board equipment including cameras, radio technologies, and upgraded destination signs.

**Reason:** Amend in new project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** System Management

**CTIPS ID:** 20600003593

**Air Quality Exempt:** Purchase of operating equipment for vehicles (e.g. radios, fareboxes, lifts, etc.)

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	NAP	Napa		0	\$0	\$0	\$0	\$16	\$0	\$0	\$16
CON	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$4	\$0	\$0	\$4
						\$0	\$0	\$0	\$20	\$0	\$0	\$20

**End of TIP ID:** NAP050013

**TIP ID: NAP950004****Amendment Number:** 05-00**Status:** Active**County:** NAP**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** SR 29 / Trancas Street Interchange**Project Type:** Highway - Interchange**Mode:** State Hwy**Description:** Napa: Trancas Street/SR 29; Construct new interchange.**Reason:** 2005 TIP Development**Hwy Route:** 29**Review:** Administrative Approval**Purpose:** Expansion**CTIPS ID:** 10600000230**Air Quality Exempt:** Non-Exempt Project**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STIP-GF-F/ST	NAP				\$50	\$0	\$0	\$0	\$0	\$0	\$50
CON	OTHER LOCAL	NAP				\$34	\$0	\$0	\$0	\$0	\$0	\$34
CON	RTIP-98-F/ST	NAP				\$13,279	\$0	\$0	\$0	\$0	\$0	\$13,279
CON	CMAQ-FY00CM	NAP	Napa			\$205	\$0	\$0	\$0	\$0	\$0	\$205
CON	CMAQ-FY9938	NAP	Napa			\$57	\$0	\$0	\$0	\$0	\$0	\$57
CON-CT	STIP-GF-F/ST	NAP				\$24,610	\$0	\$0	\$0	\$0	\$0	\$24,610
ENV	STIP-GF-F/ST	NAP				\$40	\$0	\$0	\$0	\$0	\$0	\$40
ENV	STIP-GF-F/ST	NAP				\$30	\$0	\$0	\$0	\$0	\$0	\$30
PSE	STIP-GF-F/ST	NAP				\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
PSE	RTIP-98-F/ST	NAP				\$4,277	\$0	\$0	\$0	\$0	\$0	\$4,277
PSE	STIP-GF-F/ST	NAP				\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
ROW	STIP-GF-F/ST	NAP				\$2,260	\$0	\$0	\$0	\$0	\$0	\$2,260
ROW	RTIP-98-F/ST	NAP				\$2,192	\$0	\$0	\$0	\$0	\$0	\$2,192
ROW	STIP-GF-F/ST	NAP				\$1,368	\$0	\$0	\$0	\$0	\$0	\$1,368
ROW-CT	STIP-GF-F/ST	NAP				\$250	\$0	\$0	\$0	\$0	\$0	\$250
ROW-CT	STIP-GF-F/ST	NAP				\$320	\$0	\$0	\$0	\$0	\$0	\$320
						\$51,872	\$0	\$0	\$0	\$0	\$0	\$51,872

**End of TIP ID: NAP950004**

Amendment Number: 05-21

Status: Proposed

County: NAP

Sponsor: Napa Co TA

Implementing Agency: MTC

Project Name: CMA Planning Activities

Project Type: Other

Mode: Local Rd

Description: Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend in 3rd Cycle STP funds.

Hwy Route:

Review: Administrative Approval

Purpose: Other

CTIPS ID: 20600000374

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

ITS Project: No

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	STP-FY99RE	NAP	Napa		0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
ENV	STP-T3-1-PL-TP	NAP			0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
ENV	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$0	\$0	\$20	\$20
ENV	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$0	\$0	\$20	\$20
ENV	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$51	\$0	\$0	\$51
ENV	STP-T3-1-PL-TP	NAP			0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
ENV	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$0	\$0	\$32	\$32
ENV	STP-T3-3-PL-CMA	NAP			0	\$0	\$0	\$0	\$0	\$135	\$0	\$135
ENV	STP-T3-3-PL-CMA	NAP			0	\$0	\$0	\$0	\$0	\$0	\$240	\$240
ENV	STP-T3-3-PL-CMA	NAP			0	\$0	\$0	\$0	\$0	\$0	\$240	\$240
ENV	STP-T3-3-TLC-PL	NAP			0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
ENV	STP-FY00RE	NAP	Napa		0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
ENV	STP-FY00RE	NAP	Napa		0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
ENV	OTHER LOCAL	NAP			0	\$0	\$0	\$39	\$0	\$0	\$0	\$39
ENV	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$0	\$18	\$0	\$18
ENV	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$0	\$0	\$32	\$32
ENV	STP-T3-3-PL-TP	NAP			0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
ENV	STP-FY99RE	NAP	Napa		0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
ENV	STP-T3-1-PL-TP	NAP			0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
ENV	STP-T3-2-PL-CMA	NAP			0	\$0	\$0	\$0	\$0	\$240	\$0	\$240
ENV	STP-T3-2-PL-TP	NAP			0	\$0	\$0	\$0	\$0	\$150	\$0	\$150
ENV	STP-T3-2-PL-TP	NAP			0	\$0	\$0	\$150	\$0	\$0	\$0	\$150
ENV	STP-FY99RE	NAP	Napa		0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
ENV	STP-FY00RE	NAP	Napa		0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
ENV	OTHER LOCAL	NAP			0	\$0	\$0	\$62	\$0	\$0	\$0	\$62
ENV	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$0	\$51	\$0	\$51

ENV	OTHER LOCAL	NAP	0	\$13	\$0	\$0	\$0	\$0	\$0	\$13
ENV	OTHER LOCAL	NAP	0	\$13	\$0	\$0	\$0	\$0	\$0	\$13
ENV	STP-T3-1-PL-TP	NAP	0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
ENV	STP-T3-2-PL-CMA	NAP	0	\$0	\$0	\$240	\$0	\$0	\$0	\$240
				\$1,606	\$0	\$491	\$51	\$594	\$884	\$3,626

**Amendment Number:** 05-15      **Status:** Active      **County:** NAP      **Sponsor:** Napa Co TA      **Implementing Agency:** MTC

**Project Name:** CMA Planning Activities      **Project Type:** Other      **Mode:** Local Rd

**Description:** Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Change Implementing agency to MTC and revise project funding. \$390k in STP funds programmed in FY06 was ( **Hwy Route:**

**Review:** Administrative Approval      **Purpose:** Other      **CTIPS ID:** 20600000374

**Air Quality Exempt:** Specific activities which do not involve or lead directly to construction

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	STP-FY99RE	NAP	Napa		0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
ENV	STP-T3-1-PL-TP	NAP			0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
ENV	STP-T3-1-PL-TP	NAP			0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
ENV	STP-T3-2-PL-CMA	NAP			0	\$0	\$0	\$0	\$0	\$240	\$0	\$240
ENV	STP-T3-1-PL-TP	NAP			0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
ENV	STP-T3-2-PL-TP	NAP			0	\$0	\$0	\$150	\$0	\$0	\$0	\$150
ENV	STP-FY99RE	NAP	Napa		0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
ENV	STP-FY99RE	NAP	Napa		0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
ENV	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$51	\$0	\$0	\$51
ENV	OTHER LOCAL	NAP			0	\$0	\$0	\$62	\$0	\$0	\$0	\$62
ENV	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$0	\$51	\$0	\$51
ENV	OTHER LOCAL	NAP			0	\$13	\$0	\$0	\$0	\$0	\$0	\$13
ENV	OTHER LOCAL	NAP			0	\$13	\$0	\$0	\$0	\$0	\$0	\$13
ENV	OTHER LOCAL	NAP			0	\$0	\$0	\$39	\$0	\$0	\$0	\$39
ENV	STP-FY00RE	NAP	Napa		0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
ENV	STP-T3-1-PL-TP	NAP			0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
ENV	STP-FY00RE	NAP	Napa		0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
ENV	STP-FY00RE	NAP	Napa		0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
ENV	STP-T3-2-PL-TP	NAP			0	\$0	\$0	\$0	\$0	\$150	\$0	\$150
ENV	STP-T3-2-PL-CMA	NAP			0	\$0	\$0	\$240	\$0	\$0	\$0	\$240
						\$1,606	\$0	\$491	\$51	\$441	\$0	\$2,589

**End of TIP ID:** NAP970004

Amendment Number: 05-12

Status: Active

County: NAP

Sponsor: Napa Vine

Implementing Agency: Napa Vine

Project Name: Operating assistance.

Project Type: Mass Transit - Bus

Mode: Transit

Description: Napa Vine: Operating assistance to support transit routes and services.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Hwy Route:

Review: Administrative Approval

Purpose: Transit Operations

CTIPS ID: 20600000380

Air Quality Exempt: Operating assistance to transit agencies

ITS Project:

TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-OP	NAP	Napa		0	\$1,435	\$0	\$0	\$0	\$0	\$0	\$1,435
CON	5303	NAP			0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
CON	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$248	\$0	\$0	\$248
CON	TDA4	NAP			0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
CON	TDA4/8	NAP			0	\$791	\$0	\$0	\$0	\$0	\$0	\$791
CON	5307-OP	NAP	Napa		0	\$973	\$0	\$0	\$0	\$0	\$0	\$973
CON	5307-OP	NAP	Napa		0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	5303	NAP	Napa		0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
CON	TDA4/8	NAP	Napa		0	\$973	\$0	\$0	\$0	\$0	\$0	\$973
CON	TDA4/8	NAP			0	\$1,435	\$0	\$0	\$0	\$0	\$0	\$1,435
CON	5307-CAP	NAP	Napa		0	\$0	\$0	\$0	\$988	\$0	\$0	\$988
CON	5307-CAP	NAP	Napa		0	\$0	\$0	\$1,150	\$0	\$0	\$0	\$1,150
CON	5303	NAP			0	\$14	\$0	\$0	\$0	\$0	\$0	\$14
CON	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$0	\$287	\$0	\$287
CON	5307-CAP	NAP	Napa		0	\$0	\$0	\$0	\$0	\$1,146	\$0	\$1,146
CON	5307-CAP	NAP	Napa		0	\$0	\$0	\$0	\$0	\$0	\$1,180	\$1,180
CON	5307-CAP	NAP	Napa		0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	TDA4/8	NAP			0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
CON	TDA4/8	NAP			0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
CON	TDA4/8	NAP			0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
CON	TDA4/8	NAP			0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	TDA4/8	NAP			0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	5307-OP	NAP	Napa		0	\$791	\$0	\$0	\$0	\$0	\$0	\$791
CON	5307-CAP	NAP	Napa		0	\$1,057	\$1,057	\$0	\$0	\$0	\$0	\$1,057
CON	TDA4/8	NAP	Napa		0	\$4	\$0	\$0	\$0	\$0	\$0	\$4
CON	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$0	\$0	\$287	\$287





**TIP ID: NAP970015**

**Amendment Number:** 05-00

**Status:** Active

**County:** NAP

**Sponsor:** Napa

**Implementing Agency:** Napa

**Project Name:** Napa Valley Wine Train Bikeway

**Project Type:** Bike/Ped - Multi-use bike trail

**Mode:** Local Rd

**Description:** Napa County: along Napa Valley Wine Train right of way - 8 mile Class I bikeway

**Reason:** 2005 TIP Development

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Expansion

**CTIPS ID:** 20600000385

**Air Quality Exempt:** Bicycle and pedestrian facilities

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	P116	NAP				\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
						\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

**End of TIP ID: NAP970015**

Amendment Number: 05-12

Status: Active

County: NAP

Sponsor: Napa Vine

Implementing Agency: Napa Vine

Project Name: Preventive Maintenance

Project Type: Mass Transit - Bus

Mode: Transit

Description: Napa Vine: Preventive maintenance.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600000386

Air Quality Exempt: Rehabilitation of transit vehicles

ITS Project:

TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	TDA4/8	NAP			0	\$0	\$0	\$0	\$22	\$0	\$0	\$22
CON	5307-CAP	NAP	Napa		0	\$0	\$0	\$0	\$0	\$127	\$0	\$127
CON	5307-CAP	NAP	Napa		0	\$0	\$0	\$0	\$212	\$0	\$0	\$212
CON	OTHER LOCAL	NAP			0	\$0	\$0	\$31	\$0	\$0	\$0	\$31
CON	OTHER LOCAL	NAP			0	\$45	\$0	\$0	\$0	\$0	\$0	\$45
CON	OTHER LOCAL	NAP			0	\$22	\$0	\$0	\$0	\$0	\$0	\$22
CON	TDA4/8	NAP			0	\$0	\$0	\$0	\$0	\$0	\$25	\$25
CON	TDA4/8	NAP			0	\$0	\$0	\$0	\$0	\$24	\$0	\$24
CON	OTHER LOCAL	NAP			0	\$9	\$0	\$0	\$0	\$0	\$0	\$9
CON	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$63	\$0	\$0	\$63
CON	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$0	\$43	\$0	\$43
CON	5307-CAP	NAP	Vallejo		0	\$0	\$0	\$0	\$0	\$42	\$0	\$42
CON	5307-CAP	NAP	Vallejo		0	\$0	\$0	\$0	\$0	\$0	\$44	\$44
CON	5307-CAP	NAP	Napa		0	\$36	\$0	\$0	\$0	\$0	\$0	\$36
CON	5307-CAP	NAP	Napa		0	\$180	\$0	\$0	\$0	\$0	\$0	\$180
CON	5307-CAP	NAP	Napa		0	\$88	\$88	\$0	\$0	\$0	\$0	\$88
CON	5307-CAP	NAP	Napa		0	\$0	\$0	\$49	\$0	\$0	\$0	\$49
CON	5307-CAP	NAP	Vallejo		0	\$0	\$0	\$39	\$0	\$0	\$0	\$39
CON	5307-CAP	NAP	Napa		0	\$65	\$0	\$0	\$0	\$0	\$0	\$65
CON	5307-CAP	NAP			0	\$88	\$0	\$0	\$0	\$0	\$0	\$88
CON	5307-CAP	NAP	Napa		0	\$88	\$0	\$0	\$0	\$0	\$0	\$88
CON	5307-CAP	NAP	Napa		0	\$88	\$0	\$0	\$0	\$0	\$0	\$88
CON	OTHER LOCAL	NAP			0	\$0	\$0	\$0	\$0	\$0	\$44	\$44
CON	OTHER LOCAL	NAP			0	\$22	\$0	\$0	\$0	\$0	\$0	\$22
CON	5307-CAP	NAP	Napa		0	\$0	\$0	\$0	\$0	\$0	\$131	\$131
CON	OTHER LOCAL	NAP			0	\$22	\$0	\$0	\$0	\$0	\$0	\$22

CON	OTHER LOCAL	NAP		0	\$22	\$0	\$0	\$0	\$0	\$0	\$22
CON	OTHER LOCAL	NAP		0	\$22	\$22	\$0	\$0	\$0	\$0	\$22
CON	5307-CAP	NAP	Vallejo	0	\$0	\$0	\$0	\$41	\$0	\$0	\$41
					\$797	\$110	\$119	\$338	\$237	\$244	\$1,735

End of TIP ID: NAP97AM58

**TIP ID:** NAP990008

**Amendment Number:** 05-00

**Status:** Active

**County:** NAP

**Sponsor:** NCTPA

**Implementing Agency:** Napa Co TA

**Project Name:** Trancas / 29 park and ride.

**Project Type:** Mass Transit - Buildings & Oth

**Mode:** Transit

**Description:** Napa Vine: Trancas/29 Park and Ride lot; Environmental Assessment and Design.

**Reason:** 2005 TIP Development

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Expansion

**CTIPS ID:** 20600001228

**Air Quality Exempt:** Engineering to access social, economic, and environmental effects of the proposed action or alternatives to that action

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	NAP	Napa			\$68	\$0	\$0	\$0	\$0	\$0	\$68
CON	TDA4/8	NAP				\$17	\$0	\$0	\$0	\$0	\$0	\$17
						\$85	\$0	\$0	\$0	\$0	\$0	\$85

**End of TIP ID:** NAP990008

TIP ID: NAP990011

Amendment Number: 05-20

Status: Active

County: NAP

Sponsor: NCTPA

Implementing Agency: NCTPA

Project Name: Relocate existing Downtown Terminal

Project Type: Mass Transit - Buildings & Oth

Mode: Transit

Description: Napa Vine: Relocate existing downtown terminal in a new location with better access and more office and bus space.

Reason: Revise year of and amount of local TDA funds.

Hwy Route:

Review: Administrative Approval

Purpose: Expansion

CTIPS ID: 20600001231

Air Quality Exempt: Bus terminals and transfer points

ITS Project:

TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	TDA4/8	NAP			0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
CON	TDA4/8	NAP			0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	TDA4	NAP			0	\$529	\$0	\$0	\$0	\$0	\$0	\$529
CON	5309-BUS	NAP			0	\$0	\$0	\$486	\$0	\$0	\$0	\$486
CON	OTHER LOCAL	NAP			0	\$0	\$0	\$122	\$0	\$0	\$0	\$122
ENV	5307-CAP	NAP	Napa		0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
PSE	5307-CAP	NAP	Napa		0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
						\$629	\$500	\$608	\$0	\$200	\$0	\$1,937

End of TIP ID: NAP990011

**TIP ID: NAP990015**

**Amendment Number:** 05-00

**Status:** Active

**County:** NAP

**Sponsor:** Napa

**Implementating Agency:** Napa

**Project Name:** Maxwell St. Drawbridge (Rte 121) replacement

**Project Type:** Highway - Bridge

**Mode:** State Hwy

**Description:** In Napa: On Route 121; Replace 2-lane Maxwell Street drawbridge with 4-lane high-level structure.

**Reason:** 2005 TIP Development

**Hwy Route:** 121

**Review:** Administrative Approval

**Purpose:** Expansion

**CTIPS ID:** 20600001235

**Air Quality Exempt:** Non-Exempt Project

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	NAP				\$12,322	\$0	\$0	\$0	\$0	\$0	\$12,322
CON	HBRR	NAP				\$20,750	\$0	\$0	\$0	\$0	\$0	\$20,750
CON	TEA 21 DEMO	NAP	Napa			\$145	\$0	\$0	\$0	\$0	\$0	\$145
CON	TEA 21 DEMO	NAP	Napa			\$8,428	\$0	\$0	\$0	\$0	\$0	\$8,428
ENV	HBRR	NAP				\$3,623	\$0	\$0	\$0	\$0	\$0	\$3,623
ENV	HBRR	NAP				\$250	\$0	\$0	\$0	\$0	\$0	\$250
PSE	OTHER LOCAL	NAP				\$1,710	\$0	\$0	\$0	\$0	\$0	\$1,710
PSE	TEA 21 DEMO	NAP	Napa			\$272	\$0	\$0	\$0	\$0	\$0	\$272
PSE	OTHER LOCAL	NAP				\$33	\$0	\$0	\$0	\$0	\$0	\$33
ROW	OTHER LOCAL	NAP				\$42	\$0	\$0	\$0	\$0	\$0	\$42
ROW	OTHER LOCAL	NAP				\$10	\$0	\$0	\$0	\$0	\$0	\$10
						\$47,585	\$0	\$0	\$0	\$0	\$0	\$47,585

**End of TIP ID: NAP990015**

**TIP ID: NAP991022**

**Amendment Number:** 05-00

**Status:** Active

**County:** NAP

**Sponsor:** Napa County

**Implementing Agency:** Napa County

**Project Name:** Cuttings Wharf Road Bicycle Lane

**Project Type:** Bike - Pavement

**Mode:** Local Rd

**Description:** Napa County: On Cuttings Wharf Rd. from State Highway 12/121 to Las Amigas Road (part of Bay Trail Network); Construct four foot wide shoulders for bicycle lane.

**Reason:** 2005 TIP Development

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Expansion

**CTIPS ID:** 20600001258

**Air Quality Exempt:** Bicycle and pedestrian facilities

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-FY00CM	NAP				\$322	\$0	\$0	\$0	\$0	\$0	\$322
CON	OTHER LOCAL	NAP				\$37	\$0	\$0	\$0	\$0	\$0	\$37
CON	CMAQ-FY00CM	NAP				\$5	\$0	\$0	\$0	\$0	\$0	\$5
ENV	CMAQ-FY00CM	NAP				\$10	\$0	\$0	\$0	\$0	\$0	\$10
ENV	OTHER LOCAL	NAP				\$5	\$0	\$0	\$0	\$0	\$0	\$5
PSE	CMAQ-FY00CM	NAP				\$25	\$0	\$0	\$0	\$0	\$0	\$25
PSE	OTHER LOCAL	NAP				\$5	\$0	\$0	\$0	\$0	\$0	\$5
						\$409	\$0	\$0	\$0	\$0	\$0	\$409

**End of TIP ID: NAP991022**



**TIP ID: NAP991028**

**Amendment Number:** 05-00      **Status:** Active      **County:** NAP      **Sponsor:** Napa County      **Implementing Agency:** Napa County

**Project Name:** Yountville Crossroad Class 2 Bike Path      **Project Type:** Bike - Pavement      **Mode:** Local Rd

**Description:** Yountville: Yountville Crossroad; Construct Class 2 Bike Path.

**Reason:** 2005 TIP Development

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Expansion

**CTIPS ID:** 20600001264

**Air Quality Exempt:** Bicycle and pedestrian facilities

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	NAP				\$133	\$0	\$0	\$0	\$0	\$0	\$133
CON	TEA-L-T21	NAP				\$150	\$0	\$0	\$0	\$0	\$0	\$150
ENV	OTHER LOCAL	NAP				\$2	\$0	\$0	\$0	\$0	\$0	\$2
PSE	OTHER LOCAL	NAP				\$15	\$0	\$0	\$0	\$0	\$0	\$15
						\$300	\$0	\$0	\$0	\$0	\$0	\$300

**End of TIP ID: NAP991028**

Grand Totals	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Grand Total
(All Funding Figures are displayed in Thousands)	\$124,305	\$1,667	\$5,984	\$10,977	\$12,565	\$11,526	\$165,857